

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	124,269

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	794,926
Average Weekday Unlinked Trips	2,863
Average Saturday Unlinked Trips	1,217
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,207,592 Q
Annual Vehicle Revenue Hours	90,848 Q
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	49
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$577,029

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$577,029
Local Funds	( 58%)	2,764,337
State Funds	( 1%)	46,575
Federal Assistance	( 28%)	1,325,000
Other Funds	( 1%)	60,279

Total Operating Funds Expended \$4,773,220

Sources of Capital Funds Expended

Local funds	( 20%)	\$117,384
State Funds	( 0%)	0
Federal Assistance	( 80%)	469,536
Other Funds	( 0%)	0

Total Capital Funds Expended \$586,920

Summary of Operating Expenses

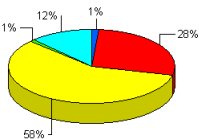
Salary, Wages and Benefits	\$3,805,702
Materials and Supplies	473,924
Purchased Transportation	0
Other Operating Expenses	493,594
Total Operating Expenses	\$4,773,220

Reconciling Cash Expenditures \$0

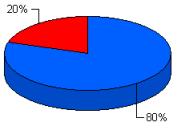
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$77,980	\$0	\$77,980
Demand Response	20	0	\$508,940	\$0	\$0	\$0	\$508,940
Total	43	0	\$508,940	\$0	\$77,980	\$0	\$586,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,679,970	\$351,722	\$77,980	0 W	716,765	684,469	51,130	0.0	27	5.3	23	1.92	17%
Demand Response	\$2,093,250	\$225,307	\$508,940	0 W	490,827 Q	110,457	39,718 Q	N/A	22	2.6	20	N/A	10%

Performance Measures

Service Efficiency

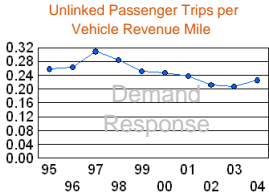
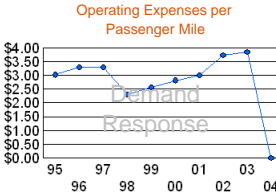
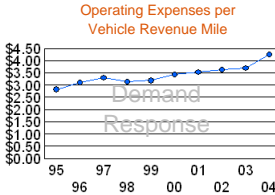
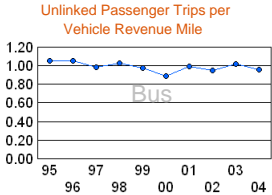
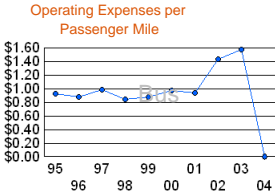
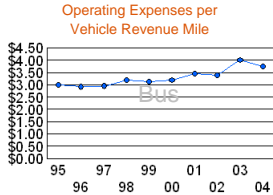
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.74	\$52.41
Demand Response	\$4.26 Q	\$52.70 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$3.92
Demand Response	\$0.00 W	\$18.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	13.39
Demand Response	0.23 Q	2.78 Q



1 Excludes data for purchased transportation reported separately